

Combination 2012 ESG Funding Worksheet

Organiz- ation Name	Project Name	Total Score	FY12 Street Outreach & Shelter - Requests	Total FY12 SO & ES Funded	FY12 HP, RR, & HMIS for providers - Requests	Total FY12 HP, RR, & HMIS Funded	Total FY12 Requests	Total FY12 Funded	Total 2011 Phase II Requests (HP, RR, HMIS & Admin for providers)	Total FY11 Funded	Total FY12 & FY11 requests	Total FY11 & FY12 Funded
Shelter House Community Shelter and Transition Services	Shelter House Rapid Rehousing Project and Shelter House Shelter Operations	97	\$ 30,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 250,000
Youth and Shelter Services, Inc.	Boone County TLP, Marshall County TLP, Story County TLP, IHYC-Des Moines TLP, IHYC Street Outreach	97	\$ 128,330	\$ 128,330	\$ -		\$ 128,330	\$ 128,330	\$ -		\$ 128,330	\$ 128,330
Catholic Council for Social Concern, Des Moines	Phoenix House, St. Joseph Emergency Family Shelter	94	\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000
Hawthorn Hill	New Directions Shelter	94	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	\$ 30,000	\$ -		\$ 30,000	\$ 30,000
Humility of Mary Housing, Inc.	Transitional Housing for Single Parent Families Experiencing Homelessness	93	\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000
Assault Care Center Extending Shelter and Support (ACCESS)	Assault Care Center Extending Shelter and Support	92	\$ 40,000	\$ 40,000	\$ -		\$ 40,000	\$ 40,000	\$ -		\$ 40,000	\$ 40,000
Humility of Mary Shelter, Inc.	Adult Emergency Shelter and Services	92	\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000
YWCA of Fort Dodge, IA 50501	Homeless Shelter and Transitional Housing Programs	91.5	\$ 60,349	\$ 47,780	\$ 2,220	\$ 2,220	\$ 62,569	\$ 50,000	\$ -		\$ 62,569	\$ 50,000

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Domestic Violence Alternatives/Sexu al Assault Center, Inc.	Marsha Downs Battered Women's Shelter	91	\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000	\$ -		\$ 50,000	\$ 50,000
Catherine McAuley Center	Transitional Housing Program	90	\$ 39,200	\$ 39,200	\$ -		\$ 39,200	\$ 39,200	\$ -		\$ 39,200	\$ 39,200
Domestic Violence Intervention Program	It's My Business, It's Your Business, It's Our Business	90	\$ 50,400	\$ 50,000	\$ -		\$ 50,400	\$ 50,000	\$ 30,000	\$ 30,000	\$ 80,400	\$ 80,000
Crisis Intervention Services	Crisis Intervention Services	89	\$ 50,000	\$ 41,800	\$ -		\$ 50,000	\$ 41,800	\$ -		\$ 50,000	\$ 41,800
Children & Families of Iowa	CFI's Domestic Violence Services	88	\$ 50,000	\$ 41,797	\$ 29,070	\$ 29,070	\$ 79,070	\$ 70,867	\$ -		\$ 79,070	\$ 70,867
MICAH House Corporation	MICAH House Emergency Family Shelter	88	\$ 30,000	\$ 21,797	\$ -		\$ 30,000	\$ 21,797	\$ -		\$ 30,000	\$ 21,797
Waypoint Services	Waypoint Services Rapid Re-Housing	88	\$ 37,500	\$ 29,297	\$ 12,500	\$ 12,500	\$ 50,000	\$ 41,797	\$ 200,000	\$ 200,000	\$ 250,000	\$ 241,797
Community Action Agency of Siouxland	Transitional Housing, Welcome Home	86	\$ 40,000		\$ 10,000	\$ 10,000	\$ 50,000	\$ 10,000	\$ -		\$ 50,000	\$ 10,000
North Iowa Community Action Organization	Emergency Solutions Grant HomelessPreventi on and Rapid Re- Housing Program	86	\$ -		\$ -		\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
YWCA Clinton	YWCA DV/Sexual Assault Resource Center	86	\$ 40,000		\$ 10,000	\$ 10,000	\$ 50,000	\$ 10,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 210,000
Dubuque Community YWCA	Domestic Violence Program	85	\$ 50,000		\$ -		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -

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Heartland Family Service	Pottawattamie County Homeless Link	85	\$ -		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 40,000	\$ 40,000
Primary Health Care, Inc.	Families in Transition	85	\$ 17,650		\$ -		\$ 17,650	\$ -	\$ -		\$ 17,650	\$ -
Center For Siouxland	Bridges West Transitional Housing	84	\$ 50,000		\$ -		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -
Central Iowa Shelter & Services	Emergency Shelter, Community Kitchen	84	\$ 92,500		\$ -		\$ 92,500	\$ -	\$ -		\$ 92,500	\$ -
Community Action of Southeast Iowa	Housing Assistance	83	\$ -		\$ 100,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ -		\$ 100,000	\$ 50,000
Crisis Intervention & Advocacy Center	Crisis Intervention & Advocacy Center	83	\$ 27,840		\$ 24,000	\$ 24,000	\$ 51,840	\$ 24,000	\$ -		\$ 51,840	\$ 24,000
Family Crisis Centers of NW Iowa, Inc.	Emergency Shelter AND TH - House of Ruth and House of Hope	83	\$ 49,500		\$ -		\$ 49,500	\$ -	\$ -		\$ 49,500	\$ -
NIAD Center for Human Development	Crisis Intervention Service	81	\$ 30,500		\$ -		\$ 30,500	\$ -	\$ -		\$ 30,500	\$ -
Family Resources	Quad Cities Family Resources DV Shelter	80	\$ 44,000		\$ -		\$ 44,000	\$ -	\$ 200,000	\$ 122,096	\$ 244,000	\$ 122,096
HOME, Inc. (Home Opportunities Made Easy)	Family Stability Initiative	77	\$ -		\$ 50,000	\$ 41,400	\$ 50,000	\$ 41,400	\$ -		\$ 50,000	\$ 41,400
MATURA Action Corporation	Homeless and Housing Stabilization Program	77	\$ -		\$ 45,000	\$ 36,400	\$ 45,000	\$ 36,400	\$ -		\$ 45,000	\$ 36,400
MCSA (Muscatine Center for Social Action)	MCSA Shelter Program	77	\$ 50,000		\$ -		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -

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Mid-Sioux Opportunity	Homeless Prevention	77	\$ -		\$ -		\$ -	\$ -	\$ 51,250		\$ 51,250	\$ -
Iowa Legal Aid	Homeless Assistance Project	76	\$ -		\$ 50,000	\$ 41,400	\$ 50,000	\$ 41,400	\$ 30,000		\$ 80,000	\$ 41,400
Upper Des Moines Opportunity	UDMO Homeless Prevention Project	76	\$ -		\$ 50,000	\$ 41,400	\$ 50,000	\$ 41,400	\$ 200,000		\$ 250,000	\$ 41,400
The Salvation Army	Davenport ES and HP Program - Waterloo Emergency Shelters	74.5	\$ 167,439		\$ 38,800		\$ 206,239	\$ -	\$ 50,000		\$ 256,239	\$ -
Cedar Valley Friends of the Family	Friend House ES; HP Programming	74	\$ 19,000		\$ 31,000		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -
YWCA DV Shelter and Sexual Assault Program	Shelter Program	74	\$ 19,500		\$ -		\$ 19,500	\$ -	\$ 15,800		\$ 35,300	\$ -
BEACON OF LIFE	TRANSITIONAL HOUSING	73	\$ 50,000		\$ -		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -
Community and Family Resources	Men's Recovery House	73	\$ 36,950		\$ 900		\$ 37,850	\$ -	\$ -		\$ 37,850	\$ -
Southern Iowa Economic Development Association	Rapid Re-Housing	73	\$ -		\$ -		\$ -	\$ -	\$ 225,065		\$ 225,065	\$ -
Project Concern	Homeless Assistance and Prevention Program	71.5	\$ 10,000		\$ 40,000		\$ 50,000	\$ -	\$ 200,000		\$ 250,000	\$ -
West Des Moines Human Services	Homeless Prevention Program	71	\$ -		\$ 35,000		\$ 35,000	\$ -	\$ -		\$ 35,000	\$ -
Family Housing Advisory Services	Homeless Prevention and Housing Stability Program	70	\$ -		\$ 45,000		\$ 45,000	\$ -	\$ 45,000		\$ 90,000	\$ -

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The Bridge Transitional Housing Program-- MAY NOT MEET THRESHOLD	Re-housing Readiness Program	70	\$ 40,000		\$ -		\$ 40,000	\$ -	\$ -		\$ 40,000	\$ -	
Council on Sexual Assault and Domestic Violence	CSADV	69	\$ 55,000		\$ -		\$ 55,000	\$ -	\$ -		\$ 55,000	\$ -	
Domestic/Sexual Assault Outreach Center	Domestic/Sexual Assault Outreach Center	69	\$ 50,000		\$ -		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -	
Francis Lauer Youth Services, Inc.	Francis Lauer Emergency Shelter	67	\$ 50,000		\$ -		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -	
Polk County General Assistance	Homelessness Prevention	65	\$ -		\$ 50,000		\$ 50,000	\$ -	\$ -		\$ 50,000	\$ -	
Centers Against Abuse and Sexual Assault	CAASA	56	\$ 38,000		\$ 9,600		\$ 47,600	\$ -	\$ -		\$ 47,600	\$ -	
Emergency Residence Project	Overflow shelter for adults and families in motels	56	\$ 42,384		\$ -		\$ 42,384	\$ -	\$ -		\$ 42,384	\$ -	
The Salvation Army	Homless Prevention and Rapid Rehousing	54	\$ -		\$ 100,000		\$ 100,000	\$ -	\$ 29,678		\$ 129,678	\$ -	
Proteus, Inc.	Homeless Project	53	\$ -		\$ 40,000		\$ 40,000	\$ -	\$ -		\$ 40,000	\$ -	
The Safe Place Foundation	Transitional Housing w/ Staff Support	51	\$ 17,500		\$ -		\$ 17,500	\$ -	\$ -		\$ 17,500	\$ -	
Totals				\$ 1,833,543	\$ 700,001	\$ 813,090	\$ 338,390	\$ 2,646,633	\$ 1,038,391	\$ 1,896,793	\$ 972,096	\$ 4,543,426	\$ 2,010,487

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Available				\$ 700,000		\$ 338,391		\$ 1,038,391		\$ 972,096		\$ 2,010,487
Difference				\$ (1)		\$ 1		\$ (0)		\$ (0)		\$ (0)